

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN SEPTEMBER 2015

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance and Human Resources Comments
Barnsbury	Jilani Chowdhury / Mouna Hamitouche / James Murray	Friends of Barnard Park	Pop-up events in Barnard Park over three Sundays in May and June 2016 in partnership with the Adventure Playground. Funding to pay for entertainment, publicity, equipment and activities.	29 May to 12 June 2016	Local residents	750+ (dependent on weather)	1,500	2,500	£500 Friends of Barnard Park, £500 through fundraising tbc	
Finsbury Park	Michael O'Sullivan	Isledon Village Community Project	IVCP annual community BBQ for estate residents. Funding to pay for a children's entertainer and catering accessories.	BBQ on 5 Sept 2015	Local residents	200 to 250	200	1,500	£1,000 Family Mosaic, £300 tbc from Origins, Accurro, Chequers	
Junction / St Georges	Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls / Kat Fletcher / Satnam Gill / Nick Ward	LBI Public Lighting	Festive lighting on 5 street trees and 4 festive lamp columns in Campdale Road and Tufnell Park Road for six weeks.	1 Dec 2015 to 4 Jan 2016	Local residents, businesses and visitors to the area	Unknown	3,463.87	3,463.87	Not applicable	
Junction / Mildmay	Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls / Joe Caluori / Jenny Kay / Olly Parker	LBI Governance and Human Resources	Christmas Party for older people held in the Islington Assembly Hall. Funding to contribute towards a hot Christmas lunch.	9 December 2015	Older people aged 70 and over	Up to 100	1,000	4,000	£1,000 LIF from other wards tbc, ongoing fundraising	
Tollington	Jean Kaseki	Healthy Generations (formerly Music for People)	Musician fees, volunteer expenses and travel and subsistence costs for four sing-a-long, dance and movement sessions at Hanley Crouch Community Centre and Islington Arts and Media School (for their Christmas party).	October 2015 to Sept 2016	Older people and those with special needs and mental health issues	Up to 130	400	400	Not applicable	

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Tollington	Jean Kaseki	Community Kitchens Project (part of Manor Gardens Welfare Trust)	A one day Level 1 Food Safety course in Catering course at Hanley Crouch Community Centre for the members of their youth club. Funding for trainers, learning resources, venue and other associated costs.	Jan to Mar 2016	Young people	10 to 12	500	1,000	£500 BBC Children in Need	
Tollington	Jean Kaseki	CARIS Islington	Funding to contribute towards staff costs for the Children and Young People's Bereavement Service and Cold Weather Shelter.	1 Jan to 31 Mar 2016	Islington residents who are bereaved or in poverty	350	500	30,461	Remainder from group's reserves, donations, trust applications and churches	

ADDITIONAL SUMMER ACTIVITIES APPROVED BY ASSISTANT CHIEF EXECUTIVE (GOVERNANCE AND HUMAN RESOURCES)

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Bunhill	Troy Gallagher / Robert Khan / Claudia Webbe	Whitecross TRA	Party to celebrate the achievements of the local community. Funding to pay for a DJ, roadie and publicity.	Friday 18 September	Local residents	120 to 150	500	1,000	£500 from the landlady of the White Lion pub	

PROJECT CHANGES TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN SEPTEMBER 2015

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Highbury West	Theresa Debono / Richard Greening / Andy Hull	Islington Foodbank	Two portakabins and sound screens to facilitate the group's sudden move to Highbury Roundhouse from Pentonville Road (York House).	July 2015 to March 2016	Islington residents	3,000	2,500	4,500	Details to follow	Grant originally awarded for salary of part time project manager in March 2015.

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2015-16:	£240,000
Total allocations to be made from previous years' budgets:	£16,130
Amount allocated by VCS Committee to date:	£61,030
Amount allocated through delegated approval to date:	£500
Balance remaining:	£194,599
New proposals for September VCS Committee:	£7,564
Total amount remaining to allocate in 2015-16:	£187,036

2015-16 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£4,936
Bunhill	£11,913
Caledonian	£14,200
Canonbury	£13,030
Clerkenwell	£14,253
Finsbury Park	£10,367
Highbury East	£14,755
Highbury West	£13,894
Hillrise	£12,210
Holloway	£3,519
Junction	£10,954
Mildmay	£18,877
St George's	£7,514
St Mary's	£14,230
St Peter's	£10,552
Tollington	£11,829
	£187,036

Notes:

Includes £775 from previous LIF allocations

Includes £695 from previous LIF allocations

Includes £2,053 from previous LIF allocations

Includes £1,000 from previous LIF allocations

Includes £1,495 from previous LIF allocations

Includes £1,035 from previous LIF allocations

Includes £1,000 from previous LIF allocations

Includes £500 from previous LIF allocations

Includes £786 from previous LIF allocations

Includes £5,177 from previous LIF allocations

Includes £50 from previous LIF allocations

Includes £1,513 from previous LIF allocations

Includes £50 from previous LIF allocations